

By: Representatives Foster, Barnett (92nd), Bowles, Broomfield, Coleman (29th), Denny, Flaggs, Livingston, Maples, McCoy, McInnis To: Appropriations

HOUSE BILL NO. 1607 (As Passed the House)

1 AN ACT APPROVING THE EXPENDITURE OF GENERAL FUNDS AND SPECIAL
2 FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE PAT
3 HARRISON WATERWAY DISTRICT FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Pat Harrison Waterway District, for the purpose of
9 defraying the expenses of the district for the fiscal year
10 beginning July 1, 1999, and ending June 30, 2000..... \$

11 SECTION 2. Of the funds approved for expenditure under the
12 provisions of Section 1, not more than the amounts set forth below
13 shall be expended for the respective major objects or purposes of
14 expenditure:

15 MAJOR OBJECTS OF EXPENDITURE:

16 Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries, Wages and Fringe Benefits (\$ 2,081,627.00), Travel and Subsistence (25,000.00), Contractual Services (849,836.00), Commodities (253,300.00), Capital Outlay: Other Than Equipment (350,000.00), Equipment (230,800.00), Subsidies, Loans and Grants (993,707.00), and Total (\$ 4,784,270.00).

26 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|--------------------|----|
| 27 | Permanent: | Full Time. | 41 |
| 28 | | Part Time. | 64 |
| 29 | Time-Limited: | Full Time. | 0 |
| 30 | | Part Time. | 0 |

31 From the funds provided in the budget category "Personal
32 Services: Salaries, Wages and Fringe Benefits," funds may be
33 expended for the following purposes, in compliance with the
34 policies established by the State Personnel Board and any
35 conditions placed on such expenditures:

36 (a) The components of the Variable Compensation Plan
37 shall be maintained within the constraints of the funds
38 appropriated herein.

39 (b) Funds are provided to adjust the Variable
40 Compensation Plan, including realignment, to ensure that all
41 full-time employees with at least six (6) months of continuous
42 current service, as of June 30, 1999, receive an increase of One
43 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
44 adjust critical job classes up to an additional One Thousand
45 Dollars (\$1,000.00).

46 (c) If an employee is currently at or above the end
47 salary for his or her job classification, then the increase shall
48 be built into the employee's base salary. To be eligible for any
49 increase authorized in this section, employees may not have a
50 current performance rating below "meets expectations" as of the
51 effective date of the increase. Employees who subsequently
52 receive a performance rating of "meets expectations" or above
53 during Fiscal Year 2000 shall receive the salary increase
54 effective the date of the rating.

55 It is the agency's responsibility to make certain that funds
56 required to be appropriated for "Personal Services" for Fiscal
57 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
58 that purpose unless programs or positions are added to the
59 agency's budget by the Mississippi Legislature.

60 Any transfers or escalations shall be made in accordance with
61 the terms, conditions and procedures established by law.

62 No general funds authorized to be expended herein shall be
63 used to replace federal funds and/or other special funds which are
64 being used for salaries authorized under the provisions of this
65 act and which are withdrawn and no longer available.

66 SECTION 3. The funds herein approved for expenditure, except
67 and less an amount approved by the State Fiscal Officer which
68 shall be sufficient to cover disbursements for current operations,
69 shall be deposited at interest with any official depository of the
70 state at a rate of interest numerically not less than one percent
71 (1%) below the bank discount rate on United States Treasury bills
72 of comparable maturity as determined by the State Treasurer.

73 SECTION 4. The money herein approved for expenditure shall
74 be disbursed upon bank checks signed by the proper person, officer
75 or officers, in the manner provided by law.

76 SECTION 5. This act shall take effect and be in force from
77 and after July 1, 1999.